

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	26,104.55	\$9,897.04	13	131,161.55	\$40,839.55	50	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	40,581.60	\$14,646.24	37	\$0.00	0.00%
Residential Home Energy Services - Measures	68,864.40	\$180,853.81	132	1,034,822.90	\$1,504,240.33	1,062	\$2,068,345.64	72.73%
Residential Home Energy Services - RCS	0.00	\$15,625.00	84	0.00	\$192,489.15	693	\$265,692.19	72.45%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	31,087.80	\$18,273.50	38	206,176.90	\$128,839.00	297	\$0.00	0.00%
Residential Consumer Products	17,058.10	\$3,309.00	26	216,466.70	\$41,270.50	476	\$0.00	0.00%
Residential Lighting	437,069.80	\$41,341.10	2,398	5,142,803.20	\$424,613.58	25,822	\$0.00	0.00%
Residential HEAT Loan	0.00	\$14,065.11	29	0.00	\$145,276.47	134	\$0.00	0.00%
Res Subtotal	580,184.65	\$283,364.56	2,720.00	6,772,012.85	\$2,492,214.82	28,571	\$2,334,037.83	
Res % of Total	64.52%	75.30%	98.30%	79.34%	73.69%	98.64%	61.08%	
Low-Income Single Family Retrofit	12,288.40	\$4,833.77	12	108,863.16	\$153,760.35	107	\$409,836.80	37.52%
Low-Income Multi-Family Retrofit	1,185.10	\$413.72	1	27,151.60	\$10,927.63	83	\$0.00	0.00%
LI Subtotal	13,473.50	\$5,247.49	13.00	136,014.76	\$164,687.98	190	\$409,836.80	
LI % of Total	1.50%	1.39%	0.47%	1.59%	4.87%	0.66%	10.72%	
C&I New Buildings & Major Renovations	159,700.00	\$40,728.00	2	182,467.00	\$61,658.00	4	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$160.50	1	0.00	\$2,506.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	18,540.00	\$6,000.00	1	38,276.00	\$12,200.00	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	10,542.00	\$4,200.00	2	\$0.00	0.00%
C&I Upstream HVAC	773.50	\$200.00	1	98,591.51	\$25,720.82	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	389,759.80	\$76,710.86	7	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	89,856.00	\$28,193.20	2	194,586.05	\$100,373.33	11	\$281,419.55	35.67%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	144,380.23	\$124,234.58	4	\$0.00	0.00%
C&I Small Business	14,700.82	\$7,675.89	5	335,231.05	\$285,277.20	51	\$796,183.79	35.83%
C&I Multifamily Retrofit	0.00	\$1,150.00	3	0.00	\$1,150.00	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	22,049.94	\$3,609.10	19	233,857.13	\$31,237.50	115	\$0.00	0.00%
C&I Subtotal	305,620.26	\$87,716.69	34.00	1,627,690.77	\$725,268.29	205	\$1,077,603.33	
C&I % of Total	33.99%	23.31%	1.23%	19.07%	21.44%	0.71%	28.20%	
Total	899,278.41	\$376,328.74	2,767	8,535,718.38	\$3,382,171.09	28,966	\$3,821,477.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.